

CITY OF EDOM BUDGET
2025

<u>2025 EDOM CITY BUDGET</u>	
<u>ESTIMATED REVENUE</u>	
Interest	\$3,000.00
City Sales Tax	\$27,000.00
Oncor Franchise fee	\$9,000.00
Atmos Franchise fee	\$2,300.00
Communications Franchise fees	\$300.00
Community Center Lease Fees	\$2,500.00
<u>Estimated 2024 Revenue</u>	\$44,100.00
<u>ESTIMATED EXPENSES</u>	
<u>Utilities</u>	
Electric	\$9,000.00
Gas	\$2,000.00
Sanitation	\$520.00
Water	\$1,250.00
Total Utilities	\$12,770.00
Insurance	\$4,000.00
Maintenance/Repairs/Impeovements	\$21,680.00
VFD Support	\$3,100.00
Office/Business	\$850.00
Telephone/Security	\$1,700.00
Community Thanksgiving Dinner	\$2,500.00
Total estimated Expenses	\$44,100.00